

**HADLOW DOWN PARISH COUNCIL - PRECEPT COMPARISON**

| <b>EXPENSE CATEGORY</b>                             | <b>2024-25</b>    | <b>2025-26</b>    | <b>% DIFF</b> |
|---|-------------------|-------------------|---------------|
| Clerk's salary                                      | £23,500.00        | £23,500.00        | -             |
| Parish Project Hours                                | £1,000.00         | £1,800.00         | 80.00         |
| Clerk's training                                    | £300.00           | £300.00           | -             |
| Administration                                      | £1,346.00         | £1,800.00         | 33.73         |
| PC insurance  | £550.00           | £550.00           | -             |
| Subscriptions                                       | £652.00           | £464.00           | - 28.83       |
| Grants  | £3,710.00         | £3,490.00         | - 5.93        |
| Hire of hall  | £556.00           | £672.00           | 20.86         |
| Audit   | £700.00           | £700.00           | -             |
| Bank charges  | £72.00            | £72.00            | -             |
| Maintenance of Burial Ground                        | £1,520.00         | £1,520.00         | -             |
| Tree Survey/Work                                    | £500.00           | £500.00           | -             |
| Litter & dog bin emptying                           | £1,650.00         | £1,684.00         | 2.06          |
| Fingerpost maintenance                              | £744.00           | £0.00             | - 100.00      |
| Chairmen's expenses                                 | £100.00           | £150.00           | 50.00         |
| Councillor's training                               | £300.00           | £150.00           | - 50.00       |
| Chair and Councillor's allowance                    | £0.00             | £0.00             |               |
| Election expenses                                   | £0.00             | £500.00           |               |
| Website/IT  | £1,000.00         | £100.00           | - 90.00       |
| Highways  | £1,035.00         | £1,035.00         | -             |
| Legal fees  | £0.00             | £2,000.00         |               |
| Maintenance of play area & inspection               | £1,405.00         | £1,405.00         | -             |
| Entrance to playing field Loan paymt                | £1,135.00         | £1,135.00         | -             |
| Defibrillators                                      | £60.00            | £60.00            | -             |
| Contingencies incl. Highways/Footpaths/Noticeboards | £500.00           | £500.00           | -             |
| Play equipment [into reserves                       | £100.00           | £100.00           | -             |
| Transfer into reserves                              | £225.00           | £225.00           | -             |
| Earmarked reserves                                  | £225.00           | £1,000.00         | 344.44        |
| <b>Total</b>  | <b>£42,885.00</b> | <b>£45,412.00</b> | <b>5.89</b>   |
| Transfer from reserves                              | £0.00             | £0.00             |               |
| <b>TOTAL PRECEPT</b>                                | <b>£42,660.00</b> | <b>£45,400.00</b> | <b>6.42</b>   |

\*\*\*use funds out of reserves if needed