

HADLOW DOWN PARISH COUNCIL	Precept 2011-12	Expenditure 2011-12	% of precept spent
<b>PRECEPT 2011-2012</b>			
ITEM			
<b>CLERK'S SALARY, TRAINING, EXPENSES + ADMIN</b>			
Clerk's Salary	11,390	10,090	89%
Clerk's Training	651	557	86%
Administration	1,300	1,018	78%
PC insurance	550	564	103%
<b>SUBSCRIPTIONS:</b>	515	420	82%
<b>DONATIONS:</b>	1,700	2,225	131%
<b>MISC.</b>			
Village Event Support	300	0	0%
Hire of Hall	400	415	104%
Audit	448	397	89%
Councillor's Travelling Expenses	150	18	12%
Maintenance of Burial Ground	1,200	1,954	163%
Maintenance of Playing Field	324	260	80%
Litter & Dog Bin emptying	1,001	1,003	100%
Rent to St Mark's School House Trust	500	15	3%
Parish Projects Plan (Includes the Emergency Plan)	1,089	65	6%
Finger Post Maintenance	200	200	100%
Chairman's expenses	100	86	86%
Parish Magazine	250	250	100%
Councillors' Training	999	281	28%
Chair and Councillor's allowance	1,210	132	11%
Councillor's expenses	100	0	0%
Election expenses	500	500	100%
Website	20	0	0%
IT	500	500	100%
Maintenance of play area + annual inspection	1,130	532	47%
Transferred to reserves		6,900	
<b>TOTAL</b>	<b>26,527</b>	<b>28,382</b>	<b>107%</b>
<b>INCOME TO DATE</b>			
Burials		910	
Transferred from reserves		1,000	
<b>TOTAL</b>		<b>1,910</b>	
<b>TOTAL EXPENDITURE LESS INCOME</b>		<b>26,472</b>	<b>99.79%</b>