

2011-12 precept figures

Clerk's Salary: Lower than forecast as the first HMRC payment was reduced due to the tax rebate that was paid to the Clerk in the previous financial year. The PC had forecast for the Clerk to do 42 extra hours over the April – May period however only 18.5 hours were claimed.

Subscriptions: it was decided that a couple of the subscriptions were no longer required.

Donations: £1000 was donated for the church spire, however the funds for this were taken from reserves. The £500 that had been forecasted for the new Community Centre was not spent and has now been put in reserves.

Councillor's Travelling Expenses, Training and Allowances: as there was an election in May 2011 the previous Council had precepted to allow for Councillors to claim for travel, full training and for the new Council to claim their allowance, as agreed by Wealden District Council. Only £431 was claimed of the £2459 that had been forecasted, the remainder has been transferred to reserves.

Maintenance of Burial Ground: this came out higher than anticipated due to replacement of the wooden edging.

Rent to St Mark's School House Trust: once the lease is renewed it is anticipated the rent will increase to approximately £500. We are hoping this will be agreed in the 2012-13 financial year.

Parish Projects Plan: the majority of this was due to be used for legal fees, however due to problems with documentation this has been delayed until the 2012-13 financial year. The remainder unspent amount has been transferred to reserves.

Maintenance of play area + annual inspection: this included the annual inspection and risk assessment, the regular grass cutting, litter picking and hedge trimming and the new sign. The Playing Field committee have kindly agreed to manage the maintenance of the equipment.